

FORWARD PLAN OF KEY DECISIONS

Forward Plan January 2024 - April 2024

This Forward Plan sets out the key decisions the Council expects to take during the next four months.

Anyone wishing to make representations on a decision should submit them in writing as soon as possible to the relevant contact officer (shown as number (7) in the key overleaf). Any representations made less than 3 days before the meeting should be sent to Emma Campbell Smith, the Local Democracy Officer, at the Council Offices or emma.campbellsmith@lewisham.gov.uk. However the deadline will be 4pm on the working day prior to the meeting.

A “key decision”* means an executive decision which is likely to:

- (a) result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates;
- (b) be significant in terms of its effects on communities living or working in an area comprising two or more wards.

December 2023	Council Tax Base Report	17/01/24 Council	Katharine Nidd, Head of Strategic Finance, Planning and Commercial and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy		
August 2023	Gambling Policy 2023-2026	17/01/24 Council	Richard Lockett and Councillor James-J Walsh, Cabinet Member for Culture, Leisure and		

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Date included in forward plan	Description of matter under consideration	Date of Decision Decision maker	Responsible Officers / Portfolios	Consultation Details	Background papers / materials
			Communication		
September 2023	Young Mayor's Budget	17/01/24 Council	and		
June 2022	Approval to appoint operator for concessions contract at Beckenham Place Park Lake	24/01/24 Mayor and Cabinet	Peter Maynard, Contract Officer, Green Scene and Councillor Andre Bourne		
November 2023	Approval to procure 100% Stock Condition Survey Contract	24/01/24 Mayor and Cabinet	and Councillor Will Cooper, Cabinet Member for Housing Management and Homelessness		
November 2023	Approval to procure a workspace provider to deliver affordable workspace at Town Hall Chambers	24/01/24 Mayor and Cabinet	James Lee, Director of Communities, Partnerships and Leisure, Joe Lee, Small Business and Enterprise Officer and Councillor James-J Walsh, Cabinet Member for Culture, Leisure and Communication		
May 2023	Approval to procure School Minor Works Programme 2024 (SMWP 24)	24/01/24 Executive Director for Children and Young People	Akweley Badger, Project Support Officer and Councillor Chris Barnham, Cabinet Member for Children and Young People		
November 2023	BfL - Capital Budget Approval and Procurement Strategy	24/01/24 Mayor and Cabinet	Patrick Dubeck, Director of Inclusive Regeneration and Deputy Mayor (acting as Mayor) Brenda Dacres, Deputy Mayor		

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			(Acting as Mayor)		
November 2023	BfL Fairlawn and Ladywell Appropriation for Planning purposes	24/01/24 Mayor and Cabinet	Luke Riley, Head of New Initiatives and Deputy Mayor (acting as Mayor) Brenda Dacres, Deputy Mayor (Acting as Mayor)		
December 2023	Catford Regeneration Partnership Limited (CRPL) Business Plan	24/01/24 Mayor and Cabinet	Kplom Lotsu, SGM Capital Programmes and Deputy Mayor (acting as Mayor) Brenda Dacres, Deputy Mayor (Acting as Mayor)		
December 2023	Determined Admissions Arrangements	24/01/24 Mayor and Cabinet	Matthew Henaughan, Head of Business, Infrastructure, Compliance and Education and Councillor Chris Barnham, Cabinet Member for Children and Young People		
April 2023	Grant of Leases for Adventure Playground Sites	13/03/24 Mayor and Cabinet	Harsha Ganatra, Joint Commissioner (FQC) and Councillor Chris Barnham, Cabinet Member for Children and Young People		
November 2023	Green Space Management and Maintenance Contract	24/01/24 Mayor and Cabinet	Vince Buchanan, Green Spaces Contracts Manager and Councillor James-J Walsh, Cabinet Member for Culture,		

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			Leisure and Communication		
November 2023	Period 8 Budget Monitoring	24/01/24 Mayor and Cabinet	Nick Penny, Head of Service Finance and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy		
November 2023	Permission to procure repair and maintenance of Ventilation Plant and controls, and duct Cleaning of former Lewisham Homes properties and other Lewisham properties	24/01/24 Mayor and Cabinet	Peter Whittington, Head of Compliance • Assets, Compliance and Safety. and Councillor Will Cooper, Cabinet Member for Housing Management and Homelessness		
December 2023	Procurement of the CYP Transport DPS	24/01/24 Mayor and Cabinet	Paul Creech, Senior Joint Commissioner • Joint Commissioning FQC and Deputy Mayor (acting as Mayor) Brenda Dacres, Deputy Mayor (Acting as Mayor)		
December 2023	Thomas Lane Yard - Acquisition and Planning Submission	24/01/24 Mayor and Cabinet	Charlotte Harrison, Head of Strategic Regeneration and Deputy Mayor (acting as Mayor) Brenda Dacres, Deputy Mayor (Acting as Mayor)		
September 2023	Council Budget 2024/25	07/02/24 28/02/24 Mayor and Cabinet	and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy		

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		Council			
September 2023	Adventure Playgrounds Grant of Leases and Contract Award	13/03/24 Mayor and Cabinet	Harsha Ganatra, Joint Commissioner (FQC) and Councillor Chris Barnham, Cabinet Member for Children and Young People		
January 2023	Annual progress update on the Autism Strategy Action Plan	13/03/24 Mayor and Cabinet	and		
December 2023	Approval to procure cycle hangar contract	13/03/24 Mayor and Cabinet	Martha Lauchlan, Transport Planner and Councillor Louise Krupski, Cabinet Member for Environment and Climate		
December 2023	Besson Street - Appropriation for Planning and Funding Strategy	13/03/24 Mayor and Cabinet	Angela Bryan, Strategic Development Officer, Katharine Nidd, Head of Strategic Finance, Planning and Commercial and Deputy Mayor (acting as Mayor) Brenda Dacres, Deputy Mayor (Acting as Mayor)		
September 2023	Building for Lewisham - approval for new homes on Small and Complex Sites	13/03/24 Mayor and Cabinet	Monique Wallace, Planning Manager, Strategic Housing and Deputy Mayor (acting as Mayor) Brenda Dacres, Deputy Mayor (Acting as		

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			Mayor)		
December 2023	Building for Lewisham: Achilles Street	13/03/24 Mayor and Cabinet	Luke Riley, Head of New Initiatives and Deputy Mayor (acting as Mayor) Brenda Dacres, Deputy Mayor (Acting as Mayor)		
December 2023	Building for Lewisham: small and complex sites	13/03/24 Mayor and Cabinet	james guckian, Transport Programme Manager and Deputy Mayor (acting as Mayor) Brenda Dacres, Deputy Mayor (Acting as Mayor)		
September 2023	Climate Emergency Action Plan update 2023/24	13/03/24 Mayor and Cabinet	Martin O'Brien, Climate Resilience Manager and Councillor Louise Krupski, Cabinet Member for Environment and Climate		
December 2023	Lewisham Modern Slavery Report 2024-25	13/03/24 Mayor and Cabinet	James Lee, Director of Communities, Partnerships and Leisure and		
September 2023	Permission to procure the Honor Lee / Rokeyby House Supported Housing contract. The extension of two additional supported housing contracts	13/03/24 Mayor and Cabinet	Jonathan Scarth and Councillor Paul Bell, Cabinet Member for Health and Adult Social Care		
December 2023	Planning Enforcement Plan	13/03/24 Mayor and Cabinet	Michael Forrester, Head of Development Management and Deputy		

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			Mayor (acting as Mayor) Brenda Dacres, Deputy Mayor (Acting as Mayor)		
March 2023	Public Space Protection Order consultation outcome	13/03/24 Mayor and Cabinet	James Lee, Director of Communities, Partnerships and Leisure and Councillor Louise Krupski, Cabinet Member for Environment and Climate		
December 2023	Sustainable Streets - Existing CPZ reviews	13/03/24 Mayor and Cabinet	Martha Lauchlan, Transport Planner and Councillor Louise Krupski, Cabinet Member for Environment and Climate		
December 2023	Extending the Main Grants cycle by 1 year	13/03/24 Mayor and Cabinet	Sakthi Suriyaprakasam, Community Development Service Manager and		
December 2023	Re-procurement of the Domestic Abuse and Violence Against Women And Girls Community And Refuge Service	05/24 Mayor and Cabinet	Vicky Rapti, Violence Against Women and Girls Programme Manager and		

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